

[illegible]

	A	O	P	Q	R	S	T	U	V	W	X	Y	Z
1	HHS-AES AAA Performance Report												
2	Houston-Galveston												
3	83115												
4	Federal YTD Totals												
5	FY20 Version 1.0												
6													
7													
8													
9													
10													
11	Expenditures Allocated to HHS Funding Sources	Emergency Response	Evidence Based Intervention	Health Maintenance	Health Screening	HICAP Assistance	HICAP Outreach	Home Delivered Meals	Homemaker	Homemaker Voucher	Income Support	Inform. Ref. & Assist.	Instruction & Training
12	Current Fiscal Year Expenditures:												
13	Title III-B	13,484	-	16,131	-	-	-	-	-	-	-	85,504	-
14	Title III-C1	-	-	-	-	-	-	-	-	-	-	-	-
15	Title III-C2	-	-	-	-	-	-	714,192	-	-	-	-	-
16	Title III-D Evidence Based-Intervention	-	114,198	-	-	-	-	-	-	-	-	-	-
17	Title III-E	3,390	-	9,107	-	-	-	-	-	-	-	-	-
18	Title VII-EAP	-	-	-	-	-	-	-	-	-	-	-	-
19	Title VII-OM	-	-	-	-	-	-	-	-	-	-	-	-
20	HICAP (04/01/20 - 03/31/21)	-	-	-	-	107,750	-	-	-	-	-	-	-
21	NSIP	-	-	-	-	-	-	381,067	-	-	-	-	-
22	State General Revenue Title III-E Match	-	-	-	-	-	-	-	-	-	-	-	-
23	State General Revenue - Other	-	-	-	-	-	-	22,700	-	-	-	-	-
24	Title III-E ORC	-	-	-	-	-	-	-	-	-	-	-	-
25	OMB ALF Services (09/01/19 - 08/31/20)	-	-	-	-	-	-	-	-	-	-	-	-
26	MIPPA Priority Area 2	-	-	-	-	-	-	-	-	-	-	-	-
27	Disaster Flex Title III-B	-	-	-	-	-	-	-	-	-	-	-	-
28	Disaster Flex Title III-C1	-	-	-	-	-	-	-	-	-	-	-	-
29	Disaster Flex Title III-C2	-	-	-	-	-	-	-	-	-	-	-	-
30	Disaster Flex Title III-D	-	-	-	-	-	-	-	-	-	-	-	-
31	Disaster Flex Title III-E	-	-	-	-	-	-	-	-	-	-	-	-
32	Additional / Special Awards:												
33	Housing Bond (09/01/19 - 08/31/20)	-	-	-	-	-	-	-	-	-	-	-	-
34	Disaster Relief	-	-	-	-	-	-	-	-	-	-	-	-
35	State General Revenue HDM Rate Increase	-	-	-	-	-	-	42,272	-	-	-	-	-
36	COVID-19 Title III-C1	-	-	-	-	-	-	-	-	-	-	-	-
37	COVID-19 Title III-C2	-	-	-	-	-	-	897,753	-	-	-	-	-
38	CARES Title III-B	1,905	-	11,362	-	-	-	-	-	-	-	-	-
39	CARES Title III-C1	-	-	-	-	-	-	-	-	-	-	-	-
40	CARES Title III-C2	-	-	-	-	-	-	64,066	-	-	-	-	-
41	CARES Title III-E	261	-	4,039	-	-	-	-	-	-	-	-	-
42	CARES Title VII-OM	-	-	-	-	-	-	-	-	-	-	-	-
43	Prior Fiscal Year Carry-Over:												
44	PY Title III-B	-	-	-	-	-	-	-	-	-	-	-	-
45	PY Title III-C1	-	-	-	-	-	-	-	-	-	-	-	-
46	PY Title III-C2	-	-	-	-	-	-	356,253	-	-	-	-	-
47	PY Title III-D Evidence Based-Intervention	-	51,446	-	-	-	-	-	-	-	-	-	-
48	PY Title III-E	-	-	-	-	-	-	-	-	-	-	-	-
49	PY Title VII-EAP	-	-	-	-	-	-	-	-	-	-	-	-
50	PY Title VII-OM	-	-	-	-	-	-	-	-	-	-	-	-
51	PY NSIP	-	-	-	-	-	-	-	-	-	-	-	-
52		-	-	-	-	-	-	-	-	-	-	-	-
53		-	-	-	-	-	-	-	-	-	-	-	-
54		-	-	-	-	-	-	-	-	-	-	-	-
55		-	-	-	-	-	-	-	-	-	-	-	-
56		-	-	-	-	-	-	-	-	-	-	-	-
57		-	-	-	-	-	-	-	-	-	-	-	-
58		-	-	-	-	-	-	-	-	-	-	-	-
59		-	-	-	-	-	-	-	-	-	-	-	-
60		-	-	-	-	-	-	-	-	-	-	-	-
61		-	-	-	-	-	-	-	-	-	-	-	-
62		-	-	-	-	-	-	-	-	-	-	-	-
63		-	-	-	-	-	-	-	-	-	-	-	-
64	Prior Fiscal Year Continuation Award:												
65	HICAP (04/01/19 - 03/31/20)	-	-	-	-	14,707	2,568	-	-	-	-	-	-
66	OMB ALF Services (09/01/20 - 08/31/21)	-	-	-	-	-	-	-	-	-	-	-	-
67		-	-	-	-	-	-	-	-	-	-	-	-
68		-	-	-	-	-	-	-	-	-	-	-	-
69		-	-	-	-	-	-	-	-	-	-	-	-
70		-	-	-	-	-	-	-	-	-	-	-	-
71		-	-	-	-	-	-	-	-	-	-	-	-
72		-	-	-	-	-	-	-	-	-	-	-	-
73		-	-	-	-	-	-	-	-	-	-	-	-
74	Total HHS Expenditures	19,040	165,644	40,639	-	122,457	2,568	2,478,303	-	-	-	85,504	-
75	HHS Capital Equipment	-	-	-	-	-	-	-	-	-	-	-	-
76	Other Funds Capital Equipment	-	-	-	-	-	-	-	-	-	-	-	-
77	HHS Controlled Asset (\$500 to \$4,999)	-	-	-	-	-	-	-	-	-	-	-	-
78	Other Funds Controlled Asset (\$500 to \$4,999)	-	-	-	-	-	-	-	-	-	-	-	-
79	Total HHS Funding Sources (Net of Capital Expenditures)	19,040	165,644	40,639	-	122,457	2,568	2,478,303	-	-	-	85,504	-
80	Nutrition Education Cost From Congregate and/or Home Delivered Meal Expense	-	-	-	-	-	-	-	-	-	-	-	-
81	Area Plan Performance Activity:												
82	Unduplicated Count of :												
83	Total persons served with non Title III-E funds	82	154	96	-	-	-	5,683	-	-	-	5,936	-
84	Total persons served with Title III-E non ORC funds	9	-	44	-	-	-	-	-	-	-	-	-
85	Total persons served with Title III-E ORC funds	-	-	-	-	-	-	-	-	-	-	-	-
86	Total persons served with Local 10% Match funds	-	-	-	-	-	-	-	-	-	-	-	-
87	Total persons served with Local 25% Match funds	-	-	-	-	-	-	-	-	-	-	-	-
88	Total persons served with Other funds not eligible for Match	-	-	-	-	-	-	-	-	-	-	-	-
89	Total persons served with Program Income funds	-	-	-	-	-	-	-	-	-	-	-	-
90	Number of Entities Providing Service as Sub-Recipient	3	-	2	-	-	-	13	-	-	-	-	-
91	Number of Entities Providing Service as Contractor	-	-	-	-	-	-	-	-	-	-	-	-
92	Total Units Served:												
93	Total HHS Units purchased with non Title III-E funds	590.00	1,001.00	100.00	-	-	-	452,077.00	-	-	-	5,006.00	-
94	Total HHS Units purchased with Title III-E non ORC funds	133.00	-	45.00	-	-	-	-	-	-	-	-	-
95	Total HHS Units purchased with Title III-E ORC funds	-	-	-	-	-	-	-	-	-	-	-	-
96	Total Local Cash Match Units - Funding Sources requiring a 10% match	-	-	-	-	-	-	48,446.00	-	-	-	-	-
97	Total Local Cash Match Units - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-	-	-
98	All other eligible Units (not eligible for match)	-	-	-	-	-	-	-	-	-	-	-	-
99	Total Units Purchased with Program Income Funds	-	-	-	-	-	-	9,972.00	-	-	-	-	-
100	Total Units	723.00	1,001.00	145.00	-	-	-	510,495.00	-	-	-	5,006.00	-
101		-	-	-	-	-	-	-	-	-	-	-	-
102	Average Unit Rate Calculation:												
103	Average HHS Cost per Unit	26.33	165.48	280.27	-	-	-	5.48	-	-	-	17.08	-
104	Average Cost per Match Unit - Funding Sources requiring a 10% match	-	-	-	-	-	-	5.29	-	-	-	-	-
105	Average Cost per Match Unit - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-	-	-
106	Average Cost per Program Income Unit	-	-	-	-	-	-	4.22	-	-	-	-	-
107													
108	Other Funding Sources:												
109	All Program Income Collected	-	-	-	-	-	-	42,040	-	-	-	-	-
110	All Program Income Expended	-	-	-	-	-	-	42,040	-	-	-	-	-
111	Local Cash Match Expended - Funding Sources requiring a 10% match	-	-	-	-	-	-	256,070	-	-	-	-	-
112	Local Cash Match Expended - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-	-	-
113	Local Non-Cash/In-kind Reported - Funding Sources requiring a 10% match	5,423	6,493	2,802	-	-	-	230,062	-	-	-	-	-
114	Local Non-Cash/In-kind Reported - Funding Sources requiring a 25% match	1,506	-	2,834	-	-	-	-	-	-	-	-	-
115	All Other Federal Expended	-	-	-	-	-	-	-	-	-	-	-	-
116	All other Funds Expended (not eligible as match)	-	-	-	-	-	-	-	-	-	-	-	-
117		-	-	-	-	-	-	-	-	-	-	-	-
118	Title III-E Caregiver Information:												
119	Program Income Collected:												
120	Caregiver Serving Elderly	-	-	-	-	-	-	-	-	-	-	-	-

A		AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM
1	HHS-AES AAA Performance Report													
2	Houston-Galveston													
3	83115													
4	Federal YTD Totals													
5	FY20 Version 1.0													
6														
7														
8														
9														
10														
11	Expenditures Allocated to HHS Funding Sources	Legal Assistance 90 & Over	Legal Awareness	Mental Health Services	MIPPA Outreach & Assistance	Nutrition Consultation	Nutrition Counseling	Nutrition Education	Ombudsman	Participant Assessment A&A	Participant Assessment NS	Personal Assistance	Physical Fitness	Recreation
12	Current Fiscal Year Expenditures:													
13	Title III-B	147,247	26,297	-	-	-	-	-	252,798	900	-	152,718	-	-
14	Title III-C1	-	-	-	-	10,659	-	-	-	-	-	-	-	-
15	Title III-C2	-	-	-	-	10,658	-	-	-	-	-	-	-	-
16	Title III-D Evidence Based-Intervention	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Title III-E	-	-	-	-	-	-	-	-	360	-	-	-	-
18	Title VII-EAP	-	-	-	-	-	-	-	21,711	-	-	-	-	-
19	Title VII-OM	-	-	-	-	-	-	-	81,063	-	-	-	-	-
20	HICAP (04/01/20 - 03/31/21)	-	-	-	-	-	-	-	-	-	-	-	-	-
21	NSIP	-	-	-	-	-	-	-	-	-	-	-	-	-
22	State General Revenue Title III-E Match	-	-	-	-	-	-	-	-	-	-	-	-	-
23	State General Revenue - Other	-	-	-	-	-	-	-	123,185	-	-	-	-	-
24	Title III-E ORC	-	-	-	-	-	-	-	-	-	-	-	-	-
25	OMB ALF Services (09/01/19 - 08/31/20)	-	-	-	-	-	-	-	179,289	-	-	-	-	-
26	MIPPA Priority Area 2	-	-	-	16,335	-	-	-	-	-	-	-	-	-
27	Disaster Flex Title III-B	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Disaster Flex Title III-C1	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Disaster Flex Title III-C2	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Disaster Flex Title III-D	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Disaster Flex Title III-E	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Additional / Special Awards:													
33	Housing Bond (09/01/19 - 08/31/20)	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Disaster Relief	-	-	-	-	-	-	-	-	-	-	-	-	-
35	State General Revenue HDM Rate Increases	-	-	-	-	-	-	-	-	-	-	-	-	-
36	COVID-19 Title III-C1	-	-	-	-	-	-	-	-	-	-	-	-	-
37	COVID-19 Title III-C2	-	-	-	-	-	-	-	-	-	-	-	-	-
38	CARES Title III-B	-	-	-	-	-	-	-	-	-	-	33,318	-	-
39	CARES Title III-C1	-	-	-	-	-	-	-	-	-	-	-	-	-
40	CARES Title III-C2	-	-	-	-	-	-	-	-	-	-	-	-	-
41	CARES Title III-E	-	-	-	-	-	-	-	-	-	-	-	-	-
42	CARES Title VII-OM	-	-	-	-	-	-	-	110	-	-	-	-	-
43	Prior Fiscal Year Carry-Over:													
44	PY Title III-B	-	-	-	-	-	-	-	-	-	-	112,818	-	-
45	PY Title III-C1	-	-	-	-	-	-	-	-	-	-	-	-	-
46	PY Title III-C2	-	-	-	-	-	-	-	-	-	-	-	-	-
47	PY Title III-D Evidence Based-Intervention	-	-	-	-	-	-	-	-	-	-	-	-	-
48	PY Title III-E	-	-	-	-	-	-	-	-	-	-	-	-	-
49	PY Title VII-EAP	-	-	-	-	-	-	-	-	-	-	-	-	-
50	PY Title VII-OM	-	-	-	-	-	-	-	-	-	-	-	-	-
51	PY NSIP	-	-	-	-	-	-	-	-	-	-	-	-	-
52		-	-	-	-	-	-	-	-	-	-	-	-	-
53		-	-	-	-	-	-	-	-	-	-	-	-	-
54		-	-	-	-	-	-	-	-	-	-	-	-	-
55		-	-	-	-	-	-	-	-	-	-	-	-	-
56		-	-	-	-	-	-	-	-	-	-	-	-	-
57		-	-	-	-	-	-	-	-	-	-	-	-	-
58		-	-	-	-	-	-	-	-	-	-	-	-	-
59		-	-	-	-	-	-	-	-	-	-	-	-	-
60		-	-	-	-	-	-	-	-	-	-	-	-	-
61		-	-	-	-	-	-	-	-	-	-	-	-	-
62		-	-	-	-	-	-	-	-	-	-	-	-	-
63		-	-	-	-	-	-	-	-	-	-	-	-	-
64	Prior Fiscal Year Continuation Award:													
65	HICAP (04/01/19 - 03/31/20)	-	-	-	-	-	-	-	-	-	-	-	-	-
66	OMB ALF Services (09/01/20 - 08/31/21)	-	-	-	-	-	-	-	15,339	-	-	-	-	-
67		-	-	-	-	-	-	-	-	-	-	-	-	-
68		-	-	-	-	-	-	-	-	-	-	-	-	-
69		-	-	-	-	-	-	-	-	-	-	-	-	-
70		-	-	-	-	-	-	-	-	-	-	-	-	-
71		-	-	-	-	-	-	-	-	-	-	-	-	-
72		-	-	-	-	-	-	-	-	-	-	-	-	-
73		-	-	-	-	-	-	-	-	-	-	-	-	-
74	Total HHS Expenditures	147,247	26,297	-	16,335	21,317	-	-	673,495	1,260	-	298,854	-	-
75	HHS Capital Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
76	Other Funds Capital Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
77	HHS Controlled Asset (\$500 to \$4,999)	-	-	-	-	-	-	-	-	-	-	-	-	-
78	Other Funds Controlled Asset (\$500 to \$4,999)	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Total HHS Funding Sources (Net of Capital Expenditures)	147,247	26,297	-	16,335	21,317	-	-	673,495	1,260	-	298,854	-	-
80	Nutrition Education Cost From Congregate and/or Home Delivered Meal Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Area Plan Performance Activity:													
82	Unduplicated Count of:													
83	Total persons served with non Title III-E funds	820	2,530	-	-	-	-	5,966	-	10	-	143	-	-
84	Total persons served with Title III-E non ORC funds	-	-	-	-	-	-	-	-	4	-	-	-	-
85	Total persons served with Title III-E ORC funds	-	-	-	-	-	-	-	-	-	-	-	-	-
86	Total persons served with Local 10% Match funds	-	-	-	-	-	-	-	-	-	-	-	-	-
87	Total persons served with Local 25% Match funds	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Total persons served with Other funds not eligible for Match	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Total persons served with Program Income funds	-	-	-	-	-	-	-	-	-	-	-	-	-
90	Number of Entities Providing Service as Sub-Recipient	-	-	-	-	-	-	-	-	1	-	10	-	-
91	Number of Entities Providing Service as Contractor	-	-	-	-	-	-	1	-	-	-	-	-	-
92	Total Units Served:													
93	Total HHS Units purchased with non Title III-E funds	695.46	2,530.00	-	-	-	-	5,966.00	-	10.00	-	16,534.00	-	-
94	Total HHS Units purchased with Title III-E non ORC funds	-	-	-	-	-	-	-	-	4.00	-	-	-	-
95	Total HHS Units purchased with Title III-E ORC funds	-	-	-	-	-	-	-	-	-	-	-	-	-
96	Total Local Cash Match Units - Funding Sources requiring a 10% match	-	-	-	-	-	-	-	-	-	-	-	-	-
97	Total Local Cash Match Units - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-	-	-	-
98	All other eligible Units (not eligible for match)	-	-	-	-	-	-	-	-	-	-	-	-	-
99	Total Units Purchased with Program Income Funds	-	-	-	-	-	-	-	-	-	-	-	-	-
100	Total Units	695.46	2,530.00	-	-	-	-	5,966.00	-	14.00	-	16,534.00	-	-
101		-	-	-	-	-	-	-	-	-	-	-	-	-
102	Average Unit Rate Calculation:													
103	Average HHS Cost per Unit	211.73	10.39	-	-	-	-	-	-	90.00	-	18.08	-	-
104	Average Cost per Match Unit - Funding Sources requiring a 10% match	-	-	-	-	-	-	-	-	-	-	-	-	-
105	Average Cost per Match Unit - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-	-	-	-
106	Average Cost per Program Income Unit	-	-	-	-	-	-	-	-	-	-	-	-	-
107		-	-	-	-	-	-	-	-	-	-	-	-	-
108	Other Funding Sources:													
109	All Program Income Collected	-	-	-	-	-	-	-	-	-	-	-	-	-
110	All Program Income Expended	-	-	-	-	-	-	-	-	-	-	-	-	-
111	Local Cash Match Expended - Funding Sources requiring a 10% match	-	-	-	-	-	-	-	53,195	-	-	-	-	-
112	Local Cash Match Expended - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-	-	-	-
113	Local Non-Cash/In-kind Reported - Funding Sources requiring a 10% match	-	-	-	-	-	-	-	46,239	500	-	98,714	-	-
114	Local Non-Cash/In-kind Reported - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	200	-	-	-	-
115	All Other Federal Expended	-	-	-	-	-	-	-	-	-	-	-	-	-
116	All other Funds Expended (not eligible as match)	-	-	-	-	-	-	-	-	-	-	-	-	-
117		-	-	-	-	-	-	-	-	-	-	-	-	-
118	Title III-E Caregiver Information:													
119	Program Income Collected:													
120	Caregiver Serving Elderly	-	-	-	-	-	-	-	-	-	-	-	-	-

	A	AN	AO	AP	AO	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC
1	HHS-AES AAA Performance Report																
2	Houston-Galveston																
3	83115																
4	Federal YTD Totals																
5	FY20 Version 1.0																
6																	
7																	
8																	
9																	
10	Expenditures Allocated to HHS Funding Sources	Residential Repair	Senior Center Operations	Telephone Resources	Transportation Demand Response	Transportation Fixed Route	Transportation Voucher	Volunteering	REFI	Span2	Span3	Span4	Span5	Span6	Span7	Reserved	Current Report TOTAL
11	Current Fiscal Year Expenditures:																
12	Title III-B	104,766	-	-	266,047	-	-	-	###	-	-	-	-	-	-	-	#REF!
13	Title III-C1	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
14	Title III-C2	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
15	Title III-D Evidence Based-Intervention	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
16	Title III-E	85,490	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
17	Title VII-EAP	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
18	Title VII-OM	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
19	HICAP (04/01/20 - 03/31/21)	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
20	NSIP	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
21	State General Revenue Title III-E Match	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
22	State General Revenue - Other	45,831	-	-	22,640	-	-	-	###	-	-	-	-	-	-	-	#REF!
23	Title III-E ORC	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
24	OMB ALF Services (09/01/19 - 08/31/20)	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
25	MIPPA Priority Area 2	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
26	Disaster Flex Title III-B	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
27	Disaster Flex Title III-C1	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
28	Disaster Flex Title III-C2	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
29	Disaster Flex Title III-D	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
30	Disaster Flex Title III-E	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
31	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
32	Additional / Special Awards:																
33	Housing Bond (09/01/19 - 08/31/20)	13,150	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
34	Disaster Relief	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
35	State General Revenue HDM Rate Increase	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
36	COVID-19 Title III-C1	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
37	COVID-19 Title III-C2	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
38	CARES Title III-B	91,147	-	-	57,239	-	-	-	###	-	-	-	-	-	-	-	#REF!
39	CARES Title III-C1	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
40	CARES Title III-C2	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
41	CARES Title III-E	12,500	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
42	CARES Title VII-OM	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
43	Prior Fiscal Year Carry-Over:																
44	PY Title III-B	104,820	-	-	96,867	-	-	-	###	-	-	-	-	-	-	-	#REF!
45	PY Title III-C1	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
46	PY Title III-C2	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
47	PY Title III-D Evidence Based-Intervention	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
48	PY Title III-E	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
49	PY Title VII-EAP	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
50	PY Title VII-OM	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
51	PY NSIP	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
52	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
53	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
54	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
55	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
56	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
57	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
58	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
59	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
60	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
61	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
62	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
63	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
64	Prior Fiscal Year Continuation Award:																
65	HICAP (04/01/19 - 03/31/20)	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
66	OMB ALF Services (09/01/20 - 08/31/21)	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
67	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
68	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
69	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
70	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
71	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
72	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
73	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
74	Total HHS Expenditures	457,704	-	-	442,793	-	-	-	###	-	-	-	-	-	-	-	#REF!
75	HHS Capital Equipment	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
76	Other Funds Capital Equipment	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
77	HHS Controlled Asset (\$500 to \$4,999)	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
78	Other Funds Controlled Asset (\$500 to \$4,999)	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
79	Total HHS Funding Sources (Net of Capital Expenditures)	457,704	-	-	442,793	-	-	-	###	-	-	-	-	-	-	-	#REF!
80	Nutrition Education Cost From Congregate and/or Home Delivered Meal Expense																
81	Area Plan Performance Activity:																
82	Unduplicated Count of :																
83	Total persons served with non Title III-E funds	85	-	-	667	-	-	-	###	-	-	-	-	-	-	-	#REF!
84	Total persons served with Title III-E non ORC funds	21	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
85	Total persons served with Title III-E ORC funds	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
86	Total persons served with Local 10% Match funds	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
87	Total persons served with Local 25% Match funds	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
88	Total persons served with Other funds not eligible for Match	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
89	Total persons served with Program Income funds	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
90	Number of Entities Providing Service as Sub-Recipient	2	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
91	Number of Entities Providing Service as Contractor	-	-	-	11	-	-	-	###	-	-	-	-	-	-	-	#REF!
92	Total Units Served:																
93	Total HHS Units purchased with non Title III-E funds	85.00	-	-	51,593.00	-	-	-	###	-	-	-	-	-	-	-	#REF!
94	Total HHS Units purchased with Title III-E non ORC funds	21.00	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
95	Total HHS Units purchased with Title III-E ORC funds	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
96	Total Local Cash Match Units - Funding Sources requiring a 10% match	-	-	-	3,484.00	-	-	-	###	-	-	-	-	-	-	-	#REF!
97	Total Local Cash Match Units - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
98	All other eligible Units (not eligible for match)	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
99	Total Units Purchased with Program Income Funds	-	-	-	1,017.00	-	-	-	###	-	-	-	-	-	-	-	#REF!
100	Total Units	106.00	-	-	56,094.00	-	-	-	###	-	-	-	-	-	-	-	#REF!
101	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
102	Average Unit Rate Calculation:																
103	Average HHS Cost per Unit	4,317.96	-	-	8.58	-	-	-	###	-	-	-	-	-	-	-	#REF!
104	Average Cost per Match Unit - Funding Sources requiring a 10% match	-	-	-	9.33	-	-	-	###	-	-	-	-	-	-	-	#REF!
105	Average Cost per Match Unit - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
106	Average Cost per Program Income Unit	-	-	-	6.96	-	-	-	###	-	-	-	-	-	-	-	#REF!
107	-	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	#REF!
108	Other Funding Sources:																
109	All Program Income Collected	-	-	-	7,080	-	-	-	###	-	-	-	-	-	-	-	93,881
110	All Program Income Expended	-	-	-	7,080	-	-	-	###	-	-	-	-	-	-	-	93,881
111	Local Cash Match Expended - Funding Sources requiring a 10% match	-	-	-	32,502	-	-	-	###	-	-	-	-	-	-	-	390,892
112	Local Cash Match Expended - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	189,950
113	Local Non-Cash/In-kind Reported - Funding Sources requiring a 10% match	52,050	-	-	35,077	-	-	-	###	-	-	-	-	-	-	-	950,468
114	Local Non-Cash/In-kind Reported - Funding Sources requiring a 25% match	31,305	-	-	-	-	-	-	###	-	-	-	-	-	-	-	193,559
115	All Other Federal Expended	-	-	-	-	-	-	-	###	-	-	-	-	-	-	-	-
116	All other Funds Expended (not eligible as match)	-	-	-	-	-	-	-	###	-	-	-	-	-</			